

District 106 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
|---|-------|-------|-------|-------|-------|-------|-------|-------|
| Actual Member Payment Month end total (Oct through Mar excludes any Apr payments) | 1114 | 1220 | 1243 | 1277 | 1314 | 1345 | 2490 | 2539 |
| 4 year Average New Members per Month | | | | | | | | |
| November | 26 | | | | | | | |
| December | 16 | 16 | | | | | | |
| January | 33 | 33 | 33 | | | | | |
| February | 34 | 34 | 34 | 34 | | | | |
| March | 34 | 34 | 34 | 34 | 34 | | | |
| Projected March 31 Member Payment total | 1257 | 1337 | 1344 | 1345 | 1348 | 1345 | | |
| Average Semi Annual renewals (April to June <u>77.8%</u> of March 31) | 978 | 1040 | 1046 | 1046 | 1049 | 1046 | | |
| 4 year Average New Members Per Month | | | | | | | | |
| April | 47 | 47 | 47 | 47 | 47 | 47 | | |
| May | 27 | 27 | 27 | 27 | 27 | 27 | 27 | |
| June | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Projected Total | 2353 | 2495 | 2508 | 2509 | 2515 | 2509 | 2561 | 2583 |
| Member Payment Goal (Distinguished District) | 2712 | 2712 | 2712 | 2712 | 2712 | 2712 | 2712 | 2712 |
| Projected Member Payment Over Goal (Under Goal) | (359) | (217) | (204) | (203) | (197) | (203) | (151) | (129) |
| Projected Percent of Goal Achieved | 87% | 92% | 92% | 93% | 93% | 93% | 94% | 95% |
| Additional Projections to add to arrive at Final June 30 projected value | | | | | | | | |
| <u>For October 31 to March 31</u> | | | | | | | | |
| * add total member payments from Oct 1 unpaid clubs | ? | ? | ? | ? | ? | | | |
| * add total member payments from New Clubs (yet to charter prior to March 31) | ? | ? | ? | ? | ? | | | |
| * add <u>77.8%</u> of prior two lines | ? | ? | ? | ? | ? | | | |
| <u>For April 1 to June 30</u> | | | | | | | | |
| * add total member payments from Apr 1 unpaid clubs | | | | | | | ? | ? |
| * add total member payments for new Clubs (expected to charter in April, May and June) | ? | ? | ? | ? | ? | ? | ? | ? |
| Final Projected June 30 total | ? | ? | ? | ? | ? | ? | ? | ? |